

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2010-11**

Grade	BUDGET	10-11 TO DATE AVG	DIF TO BUDGET	FINAL 09-10	DIF TO CURRENT
K	72.00	79.50	7.50	70.23	9.27
1	137.00	149.00	12.00	141.56	7.44
2	138.00	147.00	9.00	177.71	(30.71)
3	174.00	175.00	1.00	139.22	35.78
4	135.00	150.00	15.00	145.89	4.11
5	144.00	145.00	1.00	154.00	(9.00)
6	153.00	152.16	(0.84)	160.48	(8.32)
7	158.00	161.00	3.00	179.78	(18.78)
8	180.00	182.00	2.00	169.50	12.50
9	168.00	205.21	37.21	209.64	(4.43)
10	189.00	163.00	(26.00)	192.06	(29.06)
11	172.00	146.50	(25.50)	135.75	10.75
12	120.00	132.90	12.90	129.38	3.52
TOTAL FTE	1940	1988.27	48.27	2005.20	-16.93
					9/7/10
NOTE:	SEPT FTE	1,988.27		48.27 ABOVE BUDGET	